

DOCUMENT RESUME

ED 206 348

JC 810 489

AUTHOR Bresler, Marilyn
TITLE 45th Day Enrollment Summary, Fall 1980-81 [and]
Spring 1980-81. Analytical Studies Research Reports
80-8 [and] 81-4.
INSTITUTION Maricopa County Community Coll. District, Phoenix,
Ariz.
PUB DATE May 81
NOTE 42p.
EDRS PRICE MF01/PC02 Plus Postage.
DESCRIPTORS Budgeting; Community Colleges; *Day Students;
*Enrollment; *Enrollment Trends; *Evening Students;
Full Time Equivalency; Multicampus Districts; Tables
(Data); Two Year Colleges; *Two Year College
Students

ABSTRACT

These two reports present data on forty-fifth day enrollments in the Maricopa County Community College District for fall 1980 and spring 1981. The first report summarizes fall headcount and full-time student equivalent (FTSE) enrollment in the district. It indicates the number of students allowed for in the district budget and compares actual to budgeted enrollments. In addition, the percent of change from the previous year's enrollment is shown. This information is also provided for each of the colleges in the district. Enrollment data are further broken down in terms of day and evening, and vocational and non-vocational FTSE. The last tables in this report present longitudinal enrollment data for the district and each college. Like the first report, the second report, which focuses on spring 1981 enrollment, begins with a presentation of district-wide and college enrollment data, and then presents a breakdown of enrollment by class type. This report concludes with graphs illustrating FTSE enrollment trends for the district and for each college. (AYC)

* Reproductions supplied by EDRS are the best that can be made *
* from the original document. *

ED206348



**Office
of
Educational
Development**
Analytical Studies
**Research
Report**

45TH DAY ENROLLMENT SUMMARY
FALL 1980-81 and SPRING 1980-81

80-8

81-4

3910 E. Washington St.
Phoenix, Arizona 85034
(602) 244-8355

U.S. DEPARTMENT OF EDUCATION
NATIONAL INSTITUTE OF EDUCATION
EDUCATIONAL RESOURCES INFORMATION
CENTER (ERIC)

- ☐ This document has been reproduced as
received from the person or organization
originating it.
☒ Minor changes have been made to improve
reproduction quality.

• Points of view or opinions stated in this docu-
ment do not necessarily represent official NIE
position or policy.

"PERMISSION TO REPRODUCE THIS
MATERIAL HAS BEEN GRANTED BY

Marilyn Bresler

TO THE EDUCATIONAL RESOURCES
INFORMATION CENTER (ERIC)."

JC 810 489

45th DAY ENROLLMENT SUMMARY
FALL 1980-81

80-8

REPORT NO: 80-8

TITLE: 45th DAY ENROLLMENT SUMMARY
FALL 1980-81

PREPARED BY: Marilyn Bresler

DATE PREPARED: November, 1980

SOURCES: Computer report S90027, 45th day report, Fall 1980-81;
45th Day Certified Enrollment Reports, Fall 1980-81;
and previous 45th day enrollment reports were used.

DATA DESCRIPTION
AND SUMMARY: Enrollment data from 45th day reports are broken down and
presented in several ways in these tables. On pages 2
through 5, Fall 1980-81 enrollment is presented. Current
FTSE is approximately 3% over Fall 1979-80 FTSE. Current
headcount is approximately 4% over Fall 1979-80 headcount.
These rates are consistent with previous estimates of a
3% growth rate for the district.

Pages 6 through 13 show the current enrollment by college
and the enrollment history by college.

MARICOPA COUNTY COMMUNITY COLLEGE DISTRICT
45th Day Certified Enrollment Information
Fall 1980-81

DISTRICT SUMMARY

HEADCOUNT		FTSE
60798	45th DAY FALL 1980-81	28718
60301	BUDGETED	28303
101%	% CURRENT TO BUDGETED	101%
58281	45th DAY FALL 1979-80	27971.6
+4%	% CHANGE FROM LAST YEAR	+3%

BY COLLEGE

	HEADCOUNT			FTSE		
	45th DAY FALL 1980-81	BUDGETED	% CURRENT TO BUDGETED	45th DAY FALL 1980-81	BUDGETED	% CURRENT TO BUDGETED
GCC	13001	12944	100%	6644.5	6553	101%
MTCC	3211	3240	99%	1679.4 (1785)	1822	92% (98%)
MCC	13640	12898	106%	7269.2	6600	110%
PC	13495	12350	109%	6682.4	6500	103%
RSCC	9871	10900	91%	2545.7	2550	100%
SCC	6854	6799	101%	3542.4	3483	102%
SMCC	726	1170	62%	354.4	795	45%
MCCCD	60798	60301	101%	28718.0	28303	101%

% CHANGE OVER LAST YEAR

	HEADCOUNT			FTSE		
	45th DAY FALL 1980-81	45th DAY FALL 1979	% CHANGE	45th DAY FALL 1980-81	45th DAY FALL 1979	% CHANGE
GCC	13001	12789	+ 2%	6644.5	6512.8	+ 2%
MTCC	3211	3493	- 8%	1679.4 (1785)	1915.3	-12% (-7%)
MCC	13640	13257	+ 3%	7269.2	6947.8	+ 5%
PC	13495	13604	- 1%	6682.4	6888.5	- 3%
RSCC	9871	8633	+14%	2545.7	2374.7	+ 7%
SCC	6854	6505	+ 5%	3542.4	3332.5	+ 6%
SMCC	726	--	--	354.4	--	--
MCCCD	60798	58281	+ 4%	28718.0	27971.6	+ 3%

SOURCE: 45th Day Certified Enrollment Information
Official Reporting Forms
10/8/80

*Data in parentheses include Fall short-term FTSE.

MARICOPA COUNTY COMMUNITY COLLEGE DISTRICT
ACTUAL TO BUDGETED FTSE
FALL 1980-81

	DAY	EVENING	TOTAL
GCC			
ACTUAL	4191.4	2453.1	6644.5
BUDGETED	4100	2453	6553
% DIFFERENCE	102%	100%	101%
MTCC			
ACTUAL	1013.5	665.9	1679.4 (1785)
BUDGETED	1134	688	1822
% DIFFERENCE	89%	97%	92% (98%)
MCC			
ACTUAL	4660.8	2608.4	7269.2
BUDGETED	4121	2479	6600
% DIFFERENCE	113%	105%	110%
PC			
ACTUAL	4113.1	2569.3	6682.4
BUDGETED	4000	2500	6500
% DIFFERENCE	103%	103%	103%
RSCC			
ACTUAL	-	2545.7	2545.7
BUDGETED	-	2550	2550
% DIFFERENCE	-	100%	100%
SCC			
ACTUAL	2461.7	1080.7	3542.4
BUDGETED	2339	1144	3483
% DIFFERENCE	105%	94%	102%
SMCC			
ACTUAL	151.2	203.2	354.4
BUDGETED	445	350	795
% DIFFERENCE	34%	58%	45%
MCCCD			
ACTUAL	16591.7	12126.3	28718.0
BUDGETED	16139	12164	28303
% DIFFERENCE	103%	100%	101%

SOURCE: 45th DAY CERTIFIED ENROLLMENT REPORTS
FALL 1980-81

MARICOPA COUNTY COMMUNITY COLLEGE DISTRICT
BREAKDOWN OF 45th DAY FTSE
FALL 1980-81

	VOCATIONAL FTSE 1.4			NON-VOCATIONAL FTSE			TOTAL		
	DAY	EVENING	TOTAL	DAY	EVENING	TOTAL	DAY	EVENING	TOTAL
GCC									
FTSE	713.9	598.3	1312.2	3477.4	1854.8	5332.2	4191.4	2453.1	6644.5
% TOTAL	11%	9%	20%	52%	28%	80%	63%	37%	
MTCC									
FTSE	691.9	425.2	1117.1	321.6	240.7	562.3	1013.5	665.9	1679.4*
% TOTAL	41%	26%	67%	19%	14%	37%	60%	40%	
MCC									
FTSE	681.6	638.3	1319.9	3979.2	1970.1	5949.3	4660.8	2603.4	7269.2
% TOTAL	9%	9%	18%	55%	27%	82%	64%	36%	
PC									
FTSE	823.6	573.8	1397.4	3289.5	1995.5	5285.0	4113.1	2569.3	6682.4
% TOTAL	12%	9%	21%	49%	30%	79%	62%	38%	
RSCC									
FTSE	-	555.3	555.3	-	1990.4	1990.4	-	2545.7	2545.7
% TOTAL	-	22%	22%	-	78%	78%	-	100%	
SCC									
FTSE	267.5	162.0	429.5	2194.2	918.7	3112.9	2461.7	1080.7	3542.4
% TOTAL	8%	5%	13%	62%	26%	88%	69%	31%	
SMCC									
FTSE	.8	31.1	31.9	150.4	172.1	322.5	151.2	203.2	354.4
% TOTAL	<1%	9%	9%	42%	49%	91%	43%	57%	
MCCCD									
FTSE	3179.3	2984.0	6163.3	13412.3	9142.3	22554.6	16591.7	12126.3	28718.0
% TOTAL	11%	10%	21%	47%	32%	79%	58%	42%	

SOURCE: CERTIFIED ENROLLMENT REPORTS, FALL 1980-81.

*FTSE = 1785 including Fall short-term FTSE.

10/29/80

MARICOPA COUNTY COMMUNITY COLLEGE DISTRICT
BREAKDOWN OF 45th DAY HEADCOUNT
FALL 1980-81

	DAY			EVENING			TOTAL		
	VOC	NON-VOC	TOTAL	VOC	NON-VOC	TOTAL	VOC	NON-VOC	TOTAL
GCC									
HEADCOUNT	2269	3969	6238	2206	4557	6763	4475	8526	13001
% TOTAL	17%	31%	48%	17%	35%	52%	34%	66%	
MTCC									
HEADCOUNT	1347	276	1623	1193	395	1588	2540	671	3211
% TOTAL	42%	9%	51%	37%	12%	49%	79%	21%	
MCC									
HEADCOUNT	2112	4790	6902	2247	4491	6738	4359	9281	13640
% TOTAL	15%	35%	51%	16%	33%	49%	32%	68%	
PC									
HEADCOUNT	2367	3873	6240	2280	4975	7255	4647	8848	13495
% TOTAL	18%	29%	46%	17%	37%	54%	34%	66%	
RSCC	-	-	-	230	7563	9871	2308	7563	9871
HEADCOUNT	-	-	-	23	77%	100%	23	77%	
% TOTAL									
SCC									
HEADCOUNT	973	2951	3924	624	2306	2930	1597	5257	6854
% TOTAL	14%	43%	57%	9%	34%	43%	23%	77%	
SMCC									
HEADCOUNT	16	236	252	113	361	474	129	597	726
% TOTAL	2%	33%	35%	16%	50%	65%	18%	82%	
MCCCD									
HEADCOUNT	9084	16095	25179	10971	24648	35619	20055	40743	60798
% TOTAL	15%	26%	41%	18%	41%	59%	33%	67%	

SOURCE: 45th Day Certified Enrollment Information, 10/8/80.

10/29/80

MARICOPA COUNTY COMMUNITY COLLEGE DISTRICT
ENROLLMENT AND FTSE

DATE	DAY HD CNT	EVE HD CNT	TOTAL HD CNT	DAY FTSE	EVE FTSE	TOTAL FTSE	DAY RATIO	EVE RATIO	TOTAL RATIO
F/72	17680	16077	33757	13088	7021	20109	1.4	2.3	1.7
S/73	15790	17159	32949	11286	7678	18964	1.4	2.2	1.7
F/73	17228	19864	37092	12071	8273	20344	1.4	2.4	1.8
S/74	16172	19842	36014	11251	8535	19786	1.4	2.3	1.8
F/74	20731	22810	43541	13907	9773	23680	1.5	2.3	1.8
S/75	22415	22338	44753	14258	11201	25459	1.6	2.0	1.8
F/75	25867	23757	49624	16676	12163	28839	1.6	2.0	1.7
S/76	26325	23222	49547	16043	12226	28269	1.6	1.9	1.8
F/76	23320	25446	48766	16387	10539	26926	1.4	2.4	1.8
S/77	22395	25320	47715	15299	10594	25893	1.5	2.4	1.8
F/77	23254	26531	49785	16260	10633	26893	1.4	2.5	1.9
S/78	21771	26433	48204	14669	10451	25120	1.5	2.5	1.9
F/78	24776	29533	54309	16093	10769	26862	1.5	2.7	2.0
S/79	21694	32110	53804	14107	11256	25363	1.5	2.9	2.1
F/79	23964	34317	58281	16085	11908	27993	1.5	2.9	2.1
S/80	27179	29719	56898	15810	10828	26637	1.7	2.7	2.1
F/80	25179	35619	60798	16592	12126	28718	1.5	2.9	2.1

RATIOS ARE HEADCOUNT/FTSE

SOURCE: 45TH DAY CERTIFIED ENROLLMENT

GLENDALE COMMUNITY COLLEGE
ENROLLMENT AND FTSE

DATE	DAY HD CNT	EVE HD CNT	TOTAL HD CNT	DAY FTSE	EVE FTSE	TOTAL FTSE	DAY RATIO	EVE RATIO	TOTAL RATIO
F/66	2572	1496	4068	2095	571	2666	1.2	2.6	1.5
S/67	2175	1416	3591	1732	537	2269	1.3	2.6	1.6
F/67	3034	1799	4833	2634	702	3336	1.2	2.6	1.4
S/68	2774	2303	5077	2291	737	3028	1.2	3.1	1.7
F/68	3467	2029	5496	2949	846	3795	1.2	2.4	1.4
S/69	3134	1966	5100	2562	853	3415	1.2	2.3	1.5
F/69	3883	2292	6175	3217	1041	4258	1.2	2.2	1.5
S/70	3413	2194	5607	2711	998	3709	1.3	2.2	1.5
F/70	4117	2218	6335	3304	1130	4434	1.2	2.0	1.4
S/71	3784	2423	6207	2937	1180	4117	1.3	2.1	1.5
F/71	4213	2376	6589	3291	1211	4502	1.3	2.0	1.5
S/72	3751	2564	6315	2816	1248	4064	1.3	2.1	1.6
F/72	4075	2985	7060	3090	1400	4490	1.3	2.1	1.6
S/73	3705	3404	7109	2635	1681	4316	1.4	2.0	1.6
F/73	4166	4180	8346	2999	1859	4858	1.4	2.2	1.7
S/74	3813	4055	7868	2622	1876	4498	1.5	2.2	1.7
F/74	4894	4900	9794	3321	2194	5515	1.5	2.2	1.8
S/75	5558	4818	10376	3505	2580	6085	1.6	1.9	1.7
F/75	6838	5256	12094	4345	2801	7146	1.6	1.9	1.7
S/76	6953	4831	11784	4155	2868	7023	1.7	1.7	1.7
F/76	5850	5969	11819	4214	2522	6736	1.4	2.4	1.8
S/77	5544	5939	11483	3833	2463	6296	1.4	2.4	1.8
F/77	5952	6338	12290	4240	2540	6780	1.4	2.5	1.8
S/78	5496	6246	11742	3761	2505	6266	1.5	2.5	1.9
F/78	5847	6188	12035	4009	2353	6362	1.5	2.6	1.9
S/79	5430	6047	11477	3590	2299	5889	1.5	2.6	1.9
F/79	6086	6703	12789	4117	2405	6522	1.5	2.8	2.0
S/80	5719	6572	12291	3792	2431	6223	1.5	2.7	2.0
F/80	6238	6763	13001	4191	2453	6645	1.5	2.8	2.0

RATIOS ARE HEADCOUNT/FTSE

SOURCE: 45TH DAY CERTIFIED ENROLLMENT

MARICOPA TECHNICAL COMMUNITY COLLEGE
ENROLLMENT AND FTSE

DATE	DAY HD CNT	EVE HD CNT	TOTAL HD CNT	DAY FTSE	EVE FTSE	TOTAL FTSE	DAY RATIO	EVE RATIO	TOTAL RATIO
F/68	495	765	1260	395	233	628	1.3	3.3	2.0
S/69	610	751	1361	434	253	687	1.4	3.0	2.0
F/69	905	2527	3432	720	769	1489	1.3	3.3	2.3
S/70	931	2465	3396	666	771	1437	1.4	3.2	2.4
F/70	1397	3914	5311	1033	1213	2246	1.4	3.2	2.4
S/71	1445	2942	4387	1018	975	1993	1.4	3.0	2.2
F/71	1150	4536	5686	1247	1353	2600	.9	3.4	2.2
S/72	1616	3179	4795	1165	1136	2301	1.4	2.8	2.1
F/72	2049	4212	6261	1360	1515	2875	1.5	2.8	2.2
S/73	1877	4247	6124	1248	1601	2849	1.5	2.7	2.1
F/73	1500	4919	6419	1061	1857	2918	1.4	2.6	2.2
S/74	1712	4995	6707	1184	1898	3082	1.4	2.6	2.2
F/74	2688	4817	7505	1570	1889	3459	1.7	2.6	2.2
S/75	2663	4325	6988	1569	2086	3655	1.7	2.1	1.9
F/75	2473	3966	6439	1566	1925	3491	1.6	2.1	1.8
S/76	2785	3532	6317	1642	1861	3503	1.7	1.9	1.8
F/76	1780	3371	5150	1303	1444	2747	1.4	2.3	1.9
S/77	1908	3288	5196	1350	1458	2808	1.4	2.3	1.9
F/77	1740	3456	5196	1245	1460	2705	1.4	2.4	1.9
S/78	1746	3935	5681	1204	1541	2745	1.5	2.6	2.1
F/78	1663	1714	3377	1161	769	1930	1.4	2.2	1.7
S/79	1637	1677	3314	1109	760	1869	1.5	2.2	1.8
F/79	1700	1793	3493	1158	757	1915	1.5	2.4	1.8
S/80	1635	1672	3307	1125	726	1851	1.5	2.3	1.8
F/80	1623	1588	3211	1014	666	1679	1.6	2.4	1.9

RATIOS ARE HEADCOUNT/FTSE

SOURCE: 45TH DAY CERTIFIED ENROLLMENT

MESA COMMUNITY COLLEGE
ENROLLMENT AND FTSE

DATE	DAY HD CNT	EVE HD CNT	TOTAL HD CNT	DAY FTSE	EVE FTSE	TOTAL FTSE	DAY RATIO	EVE RATIO	TOTAL RATIO
F/66	2033	1070	3103	1713	482	2195	1.2	2.2	1.4
S/67	1924	1234	3158	1446	575	2021	1.3	2.1	1.6
F/67	2717	1517	4234	2274	661	2935	1.2	2.3	1.4
S/68	2626	1326	3952	2123	683	2806	1.2	1.9	1.4
F/68	3464	1601	5065	2786	1001	3787	1.2	1.6	1.3
S/69	3130	1728	4858	2564	964	3528	1.2	1.8	1.4
F/69	3968	1974	5942	3318	930	4248	1.2	2.1	1.4
S/70	3526	2356	5882	2844	1018	3862	1.2	2.3	1.5
F/70	4424	1912	6336	3723	1008	4731	1.2	1.9	1.3
S/71	4111	1973	6084	3286	1060	4346	1.3	1.9	1.4
F/71	4500	2223	6723	3668	1096	4764	1.2	2.0	1.4
S/72	3972	2121	6093	3133	1100	4233	1.3	1.9	1.4
F/72	4258	2646	6904	3480	1278	4758	1.2	2.1	1.5
S/73	3907	2894	6801	2970	1454	4424	1.3	2.0	1.5
F/73	4401	3333	7734	3254	1471	4725	1.4	2.3	1.6
S/74	4192	3292	7484	3690	1572	4662	1.4	2.1	1.6
F/74	5361	4345	9706	3840	2026	5866	1.4	2.1	1.7
S/75	5487	4588	10075	3715	2422	6137	1.5	1.9	1.6
F/75	6613	5089	11702	4365	2821	7186	1.5	1.8	1.6
S/76	6479	5218	11697	4152	2888	7040	1.6	1.8	1.7
F/76	6167	5512	11679	4378	2469	6847	1.4	2.2	1.7
S/77	5779	5583	11362	4026	2529	6555	1.4	2.2	1.7
F/77	6063	5844	11907	4352	2523	6875	1.4	2.3	1.7
S/78	5525	6054	11579	3875	2546	6421	1.4	2.4	1.8
F/78	6195	5832	12027	4329	2340	6669	1.4	2.5	1.8
S/79	5846	5885	11731	3866	2338	6204	1.5	2.5	1.9
F/79	6570	6687	13257	4420	2528	6948	1.5	2.6	1.9
S/80	6071	6639	12710	4035	2529	6564	1.5	2.6	1.9
F/80	6902	6738	13640	4661	2608	7269	1.5	2.6	1.9

RATIOS ARE HEADCOUNT/FTSE

SOURCE: 45TH DAY CERTIFIED ENROLLMENT

PHOENIX COLLEGE
ENROLLMENT AND FTSE

DATE	DAY HD CNT	EVE HD CNT	TOTAL HD CNT	DAY FTSE	EVE FTSE	TOTAL FTSE	DAY RATIO	EVE RATIO	TOTAL RATIO
F/65	5096	7621	12717	4411	2117	6528	1.2	3.6	1.9
S/66	4456	7564	12020	3853	2126	5979	1.2	3.6	2.0
F/66	4885	6216	11101	4267	1838	6105	1.1	3.4	1.8
S/67	4422	6630	11052	3762	1726	5488	1.2	3.8	2.0
F/67	4822	5571	10393	4215	1881	6096	1.1	3.0	1.7
S/68	4421	5358	9779	3706	1804	5510	1.2	3.0	1.8
F/68	4762	5420	10182	4103	1931	6034	1.2	2.8	1.7
S/69	4408	5246	9654	3715	1775	5490	1.2	3.0	1.8
F/69	5035	5462	10497	4319	1940	6259	1.2	2.8	1.7
S/70	4596	5458	10054	3755	1848	5603	1.2	3.0	1.8
F/70	5258	4639	9897	4271	1997	6268	1.2	2.3	1.6
S/71	5010	4560	9570	3883	2043	5926	1.3	2.2	1.6
F/71	5473	4660	10133	4196	2112	6308	1.3	2.2	1.6
S/72	5059	4487	9546	3835	2102	5937	1.3	2.1	1.6
F/72	5182	5104	10286	3912	2226	6138	1.3	2.3	1.7
S/73	4601	5450	10051	3319	2360	5679	1.4	2.3	1.8
F/73	5032	5865	10897	3408	2371	5779	1.5	2.5	1.9
S/74	4483	5889	10372	3136	2438	5574	1.4	2.4	1.9
F/74	5173	6741	11914	3559	2766	6325	1.5	2.4	1.9
S/75	5719	6604	12323	3729	3094	6823	1.5	2.1	1.8
F/75	6829	7161	13990	4342	3396	7738	1.6	2.1	1.8
S/76	6649	7082	13731	4130	3347	7477	1.6	2.1	1.8
F/76	6161	7456	13617	4374	2963	7337	1.4	2.5	1.9
S/77	6032	7429	13461	4158	2988	7146	1.5	2.5	1.9
F/77	6212	7824	14036	4289	2964	7253	1.4	2.6	1.9
S/78	5809	7242	13051	3866	2752	6618	1.5	2.6	2.0
F/78	5819	6874	12793	4027	2563	6590	1.4	2.7	1.9
S/79	5549	7122	12671	3610	2617	6227	1.5	2.7	2.0
F/79	6093	7511	13604	4152	2743	6895	1.5	2.7	2.0
S/80	5672	7182	12854	3800	2605	6404	1.5	2.8	2.0
F/80	6240	7255	13495	4113	2569	6682	1.5	2.8	2.0

RATIOS ARE HEADCOUNT/FTSE

SOURCE: 45TH DAY CERTIFIED ENROLLMENT

RIO SALADO COMMUNITY COLLEGE
ENROLLMENT AND FTSE

DATE	DAY HD CNT	EVE HD CNT	TOTAL HD CNT	DAY FTSE	EVE FTSE	TOTAL FTSE	DAY RATIO	EVE RATIO	TOTAL RATIO
F/78	0	7950	7950	0	2156	2156	.0	3.7	3.7
S/79	0	8448	3448	0	2209	2209	.0	3.8	3.8
F/79	0	8633	8633	0	2381	2381	.0	3.6	3.6
S/80	0	9160	9160	0	2414	2414	.0	3.8	3.8
F/80	0	9871	9871	0	2546	2546	.0	3.9	3.9

RATIOS ARE HEADCOUNT/FTSE

SOURCE: 45TH DAY CERTIFIED ENROLLMENT

SCOTTSDALE COMMUNITY COLLEGE
ENROLLMENT AND FTSE

DATE	DAY HD CNT	EVE HD CNT	TOTAL HD CNT	DAY FTSE	EVE FTSE	TOTAL FTSE	DAY RATIO	EVE RATIO	TOTAL RATIO
F/70	475	473	948	288	175	463	1.6	2.7	2.0
S/71	588	520	1108	354	223	577	1.7	2.3	1.9
F/71	1359	740	2099	846	413	1259	1.6	1.8	1.7
S/72	1148	863	2011	764	401	1165	1.5	2.2	1.7
F/72	2116	1130	3246	1246	602	1848	1.7	1.9	1.8
S/73	1700	1164	2864	1114	582	1696	1.5	2.0	1.7
F/73	2129	1567	3696	1349	715	2064	1.6	2.2	1.8
S/74	1972	1611	3583	1219	751	1970	1.6	2.1	1.8
F/74	2615	2007	4622	1617	898	2515	1.6	2.2	1.8
S/75	2988	2003	4991	1740	1019	2759	1.7	2.0	1.8
F/75	3386	2343	5729	2058	1220	3278	1.6	1.9	1.7
S/76	3459	2559	6018	1964	1262	3226	1.8	2.0	1.9
F/76	3226	2835	6061	2118	1136	3254	1.5	2.5	1.9
S/77	3132	3081	6213	1932	1156	3088	1.6	2.7	2.0
F/77	3287	3069	6356	2134	1146	3280	1.5	2.7	1.9
S/78	3195	2956	6151	1963	1107	3070	1.6	2.7	2.0
F/78	3322	2805	6127	2127	1028	3155	1.6	2.7	1.9
S/79	3232	2931	6163	1932	1034	2966	1.7	2.8	2.1
F/79	3515	2990	6505	2238	1094	3332	1.6	2.7	2.0
S/80	3473	3103	6576	2081	1106	3182	1.7	2.8	2.1
F/80	3924	2930	6854	2462	1081	3542	1.6	2.7	1.9

RATIOS ARE HEADCOUNT/FTSE

SOURCE: 45TH DAY CERTIFIED ENROLLMENT

SOUTH MOUNTAIN COMMUNITY COLLEGE
ENROLLMENT AND FTSE

DATE	DAY HD CNT	EVE HD CNT	TOTAL HD CNT	DAY FTSE	EVE FTSE	TOTAL FTSE	DAY RATIO	EVE RATIO	TOTAL RATIO
F/80	252	474	726	151	203	354	1.7	2.3	2.1

RATIOS ARE HEADCOUNT/FTSE

SOURCE: 45TH DAY CERTIFIED ENROLLMENT

45th DAY ENROLLMENT SUMMARY
SPRING 1980-81

81-4

REPORT NO: 81-4

TITLE: 45th DAY ENROLLMENT SUMMARY
SPRING 1980-81

PREPARED BY: Marilyn Bresler

DATE PREPARED: May, 1981

SOURCES: Computer report S90072, 45th day report, Spring 1980-81; 45th Day Certified Enrollment Information, Spring 1980-81; and previous 45th day enrollment reports were used.

DATA DESCRIPTION
AND SUMMARY:

Pages 2 and 3 show Spring 1980-81 enrollment as of the 45th day. Although both headcount and FTSE are below the budgeted amounts, both are higher than in Spring 1979-80.

The average headcount for 1980-81 was 60014. The average FTSE was 27851.8. Both are below the budgeted amounts of 60301 (<1%) and 28303 (2%).

Pages 4 and 5 show enrollment broken down by 1.0 and 1.4 class types.

Pages 6 through 13 show FTSE enrollment history for the district and each college. Although FTSE has grown from the early 1970's, it has remained fairly constant for the last five years.

MARICOPA COMMUNITY COLLEGES

45th DAY CERTIFIED ENROLLMENT SUMMARY SPRING 1980-81 FEBRUARY 28, 1981

DISTRICT SUMMARY

HEADCOUNT		FTSE
59229	45th DAY SPR 1980-81	26988.2
60301	BUDGETED	28303
98%	% CURRENT TO BUDGETED	95%
56898	45th DAY SPRING 1979-80	26626.2
+4%	% CHANGE FROM LAST YEAR	+1%

BY COLLEGE

	HEADCOUNT				FTSE	
	45th DAY SPR 1980-81	BUDGETED	% CURRENT TO BUDGETED	45th DAY SPR 1980-81	BUDGETED	% CURRENT TO BUDGETED
GCC	12451	12944	96%	6193.7	6553	95%
MTCC	3211	3234	99%	1611.9	1822	88%
MCC	12880	12898	100%	6621.4	6600	100%
PC	12523	12350	101%	6198.4	6500	95%
RSCC	10639	10900	98%	2609.0	2550	102%
SCC	6787	6799	100%	3394.0	3483	97%
SMCC	738	1170	63%	359.7	795	45%
MCCCD	59229	60301	98%	26988.2	28303	95%

% CHANGE FROM LAST YEAR

	HEADCOUNT				FTSE	
	45th DAY SPR 1980-81	45th DAY SPR 79-80	% CHANGE	45th DAY SPR 1980-81	45th DAY SPR 79-80	% CHANGE
GCC	12451	12291	+1%	6193.7	6223.0	<-1%
MTCC	3211	3307	-3%	1611.9	1848.2	-13%
MCC	12880	12710	+1%	6621.4	6563.7	+1%
PC	12523	12854	-3%	6198.4	6396.0	-3%
RSCC	10639	9106	+17%	2609.0	2413.5	+8%
SCC	6787	6576	+3%	3394.0	3181.8	+7%
SMCC	738	--	--	359.7	--	--
MCCCD	59229	56898	+4%	26988.2	26626.2	+1%

SOURCE 45th Day Certified Enrollment Information, 2/28/81
S90027 as of 2/28/81

MARICOPA COUNTY COMMUNITY COLLEGE DISTRICT
ACTUAL TO BUDGETED FTSE
FALL 1980-81

	DAY	EVENING	TOTAL
GCC			
ACTUAL	3797.8	2395.9	6193.7
BUDGETED	4100	2435	6553
% ACTUAL TO BUDGETED	93%	98%	95%
MTCC			
ACTUAL	978.0	633.9	1611.9*
BUDGETED	1134	688	1822
% ACTUAL TO BUDGETED	86%	92%	88% (96%)
MCC			
ACTUAL	4153.3	2468.1	6621.4
BUDGETED	4121	2479	6600
% ACTUAL TO BUDGETED	101%	100%	100%
PC			
ACTUAL	3783.0	2415.4	6198.4
BUDGETED	4000	2500	6500
% ACTUAL TO BUDGETED	95%	97%	95%
RSCC			
ACTUAL	-	2609.0	2609.0
BUDGETED	-	2550	2550
% ACTUAL TO BUDGETED	-	102%	102%
SCC			
ACTUAL	2317.8	1076.2	3394.0
BUDGETED	2339	1144	3483
% ACTUAL TO BUDGETED	99%	94%	97%
SMCC			
ACTUAL	151.3	208.4	359.7
BUDGETED	445	350	795
% ACTUAL TO BUDGETED	34%	60%	45%
MCCCD			
ACTUAL	15181.2	11806.9	26988.2
BUDGETED	16139	12164	28303
% ACTUAL TO BUDGETED	94%	97%	95%

*FTSE = 1749 including short term FTSE

SOURCE: 45th DAY CERTIFIED ENROLLMENT REPORTS
SPRING 1980-81

MARICOPA COUNTY COMMUNITY COLLEGE DISTRICT
BREAKDOWN OF 45th DAY FTSE
SPRING 1980-81

	1.0 CLASSES			1.4 CLASSES			ALL CLASSES		
	DAY	EVENING	TOTAL	DAY	EVENING	TOTAL	DAY	EVENING	TOTAL
GCC									
FTSE	3089.5	1854.1	4943.5	708.3	541.9	1250.2	3797.8	2395.9	6193.7
% TOTAL	50%	30%	80%	11%	9%	20%	61%	39%	
MTCC									
FTSE	291.2	244.7	535.9	686.8	389.2	1076.0	978.0	633.9	1611.9*
% TOTAL	18%	15%	33%	43%	24%	67%	61%	39%	
MCC									
FTSE	3478.2	1859.7	5337.9	675.0	608.5	1283.5	4153.3	2468.1	6621.4
% TOTAL	53%	28%	81%	10%	9%	19%	63%	37%	
PC									
FTSE	2956.8	1880.5	4837.3	826.2	534.9	1361.1	3783.0	2415.4	6198.4
& TOTAL	48%	30%	78%	13%	9%	22%	61%	39%	
RSCC									
FTSE	-	1994.0	1994.0	-	615.0	615.0	-	2609.0	2609.0
% TOTAL		76%	76%		24%	24%		100%	
SCC									
FTSE	2062.3	882.1	2944.4	255.5	194.1	449.6	2317.8	1076.2	3394.0
% TOTAL	61%	26%	87%	8%	6%	13%	68%	32%	
SMCC									
FTSE	144.7	182.3	326.9	6.7	26.1	32.8	151.3	208.4	359.7
% TOTAL	40%	51%	91%	2%	7%	9%	42%	58%	
MCCCD									
FTSE	12022.7	8897.4	20920.0	3158.5	2909.7	6068.2	15181.2	11806.9	26988.2
% TOTAL	45%	33%	78%	12%	11%	22%	56%	44%	

SOURCE: 45th DAY CERTIFIED ENROLLMENT INFORMATION, 2/28/81

*FTSE = 1749 including short term FTSE.

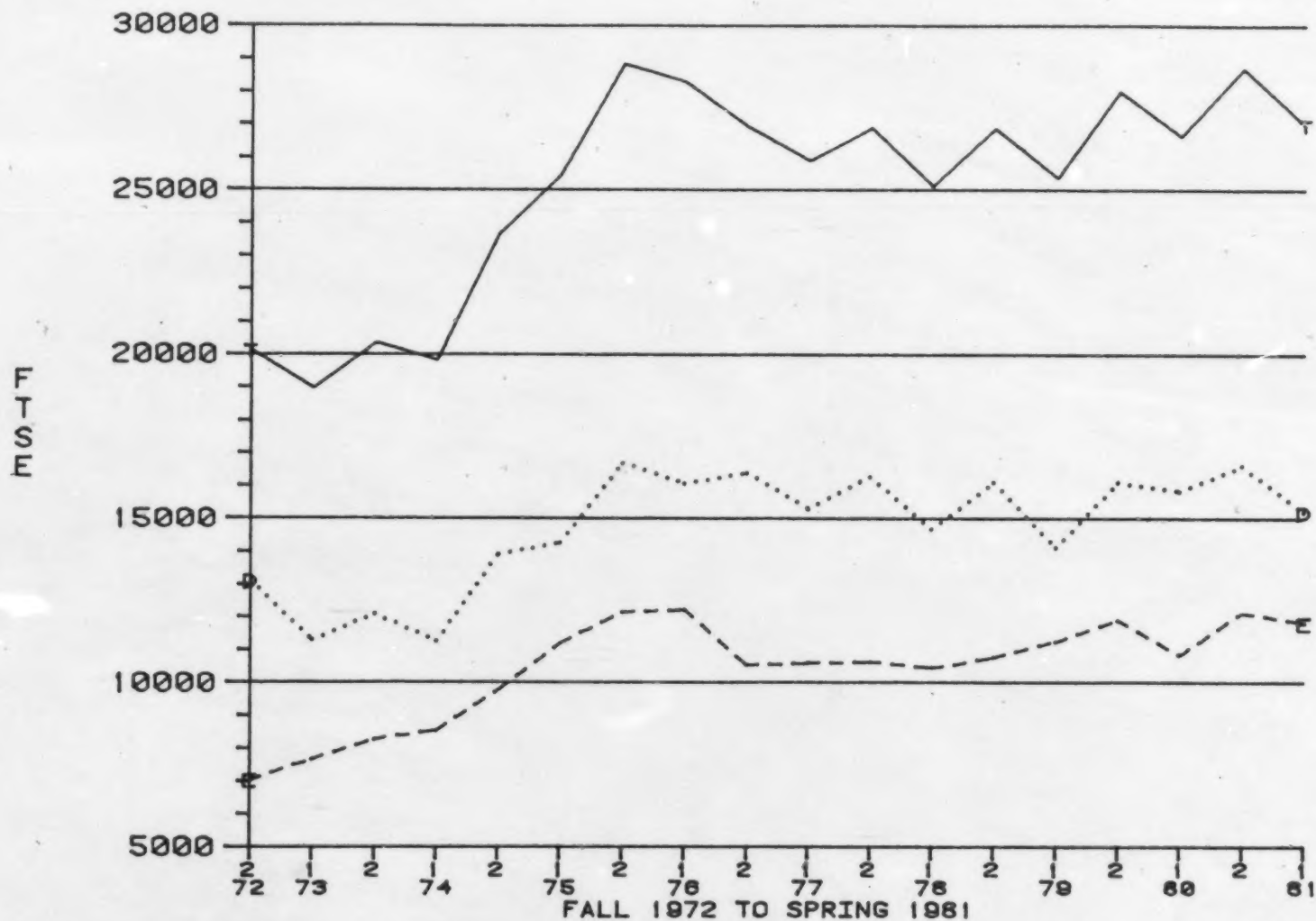
5/15/81

MARICOPA COUNTY COMMUNITY COLLEGE DISTRICT
BREAKDOWN OF 45th DAY HEADCOUNT
SPRING 1980-81

	1.0 CLASSES			1.4 CLASSES			ALL CLASSES		
	DAY	EVENING	TOTAL	DAY	EVENING	TOTAL	DAY	EVENING	TOTAL
GCC									
HEADCOUNT	3594	4516	8110	2260	2081	4341	5854	6597	12451
% TOTAL	29%	36%	65%	18%	17%	35%	47%	53%	
MTCC									
HEADCOUNT	257	448	705	1376	1130	2506	1633	1578	3211
% TOTAL	8%	14%	22%	43%	35%	78%	51%	49%	
MCC									
HEADCOUNT	4233	4415	8648	2107	2125	4232	6340	6540	12880
% TOTAL	33%	34%	67%	16%	16%	33%	49%	51%	
PC									
HEADCOUNT	3500	4553	8053	2363	2107	4470	5863	6660	12523
% TOTAL	28%	36%	64%	19%	17%	36%	47%	53%	
RSCC									
HEADCOUNT	-	7915	7195	-	2724	2724	-	10639	10639
% TOTAL		74%	74%		26%	26%		100%	
SCC									
HEADCOUNT	2848	2279	5127	977	683	1660	3825	2962	6787
% TOTAL	42%	34%	76%	14%	10%	24%	56%	44%	
SMCC									
HEADCOUNT	208	396	604	46	88	134	254	484	738
% TOTAL	28%	54%	82%	6%	12%	18%	34%	66%	
MCCCD									
HEADCOUNT	14640	24522	39162	9129	10938	20067	23769	35460	59229
% TOTAL	25%	41%	66%	15%	18%	34%	40%	60%	

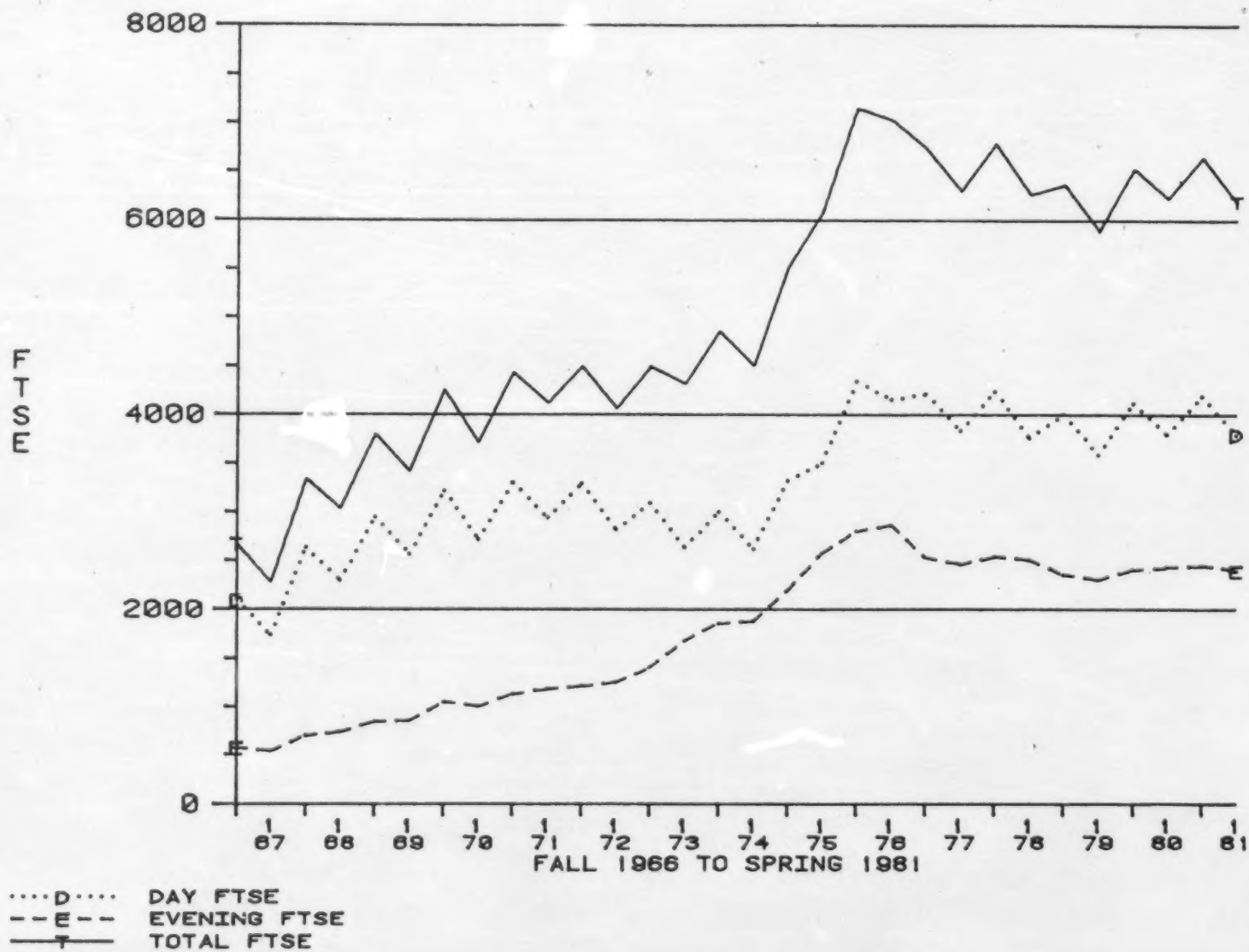
SOURCE: 45th DAY CERTIFIED ENROLLMENT INFORMATION, 2/28/81
5/15/81

MARICOPA COUNTY COMMUNITY COLLEGE DISTRICT FTSE



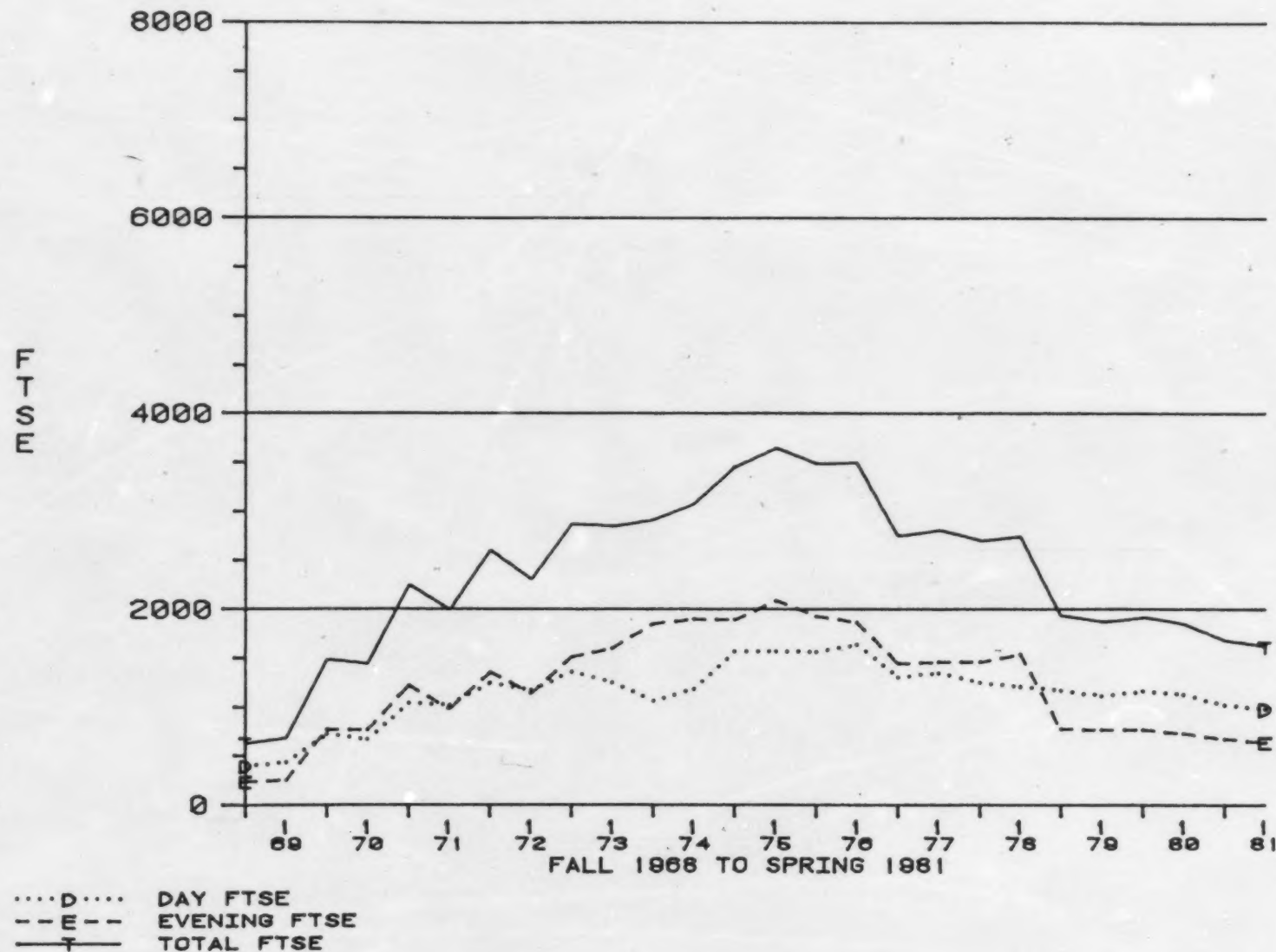
MAY 19, 1981

GLENDALE COMMUNITY COLLEGE FTSE



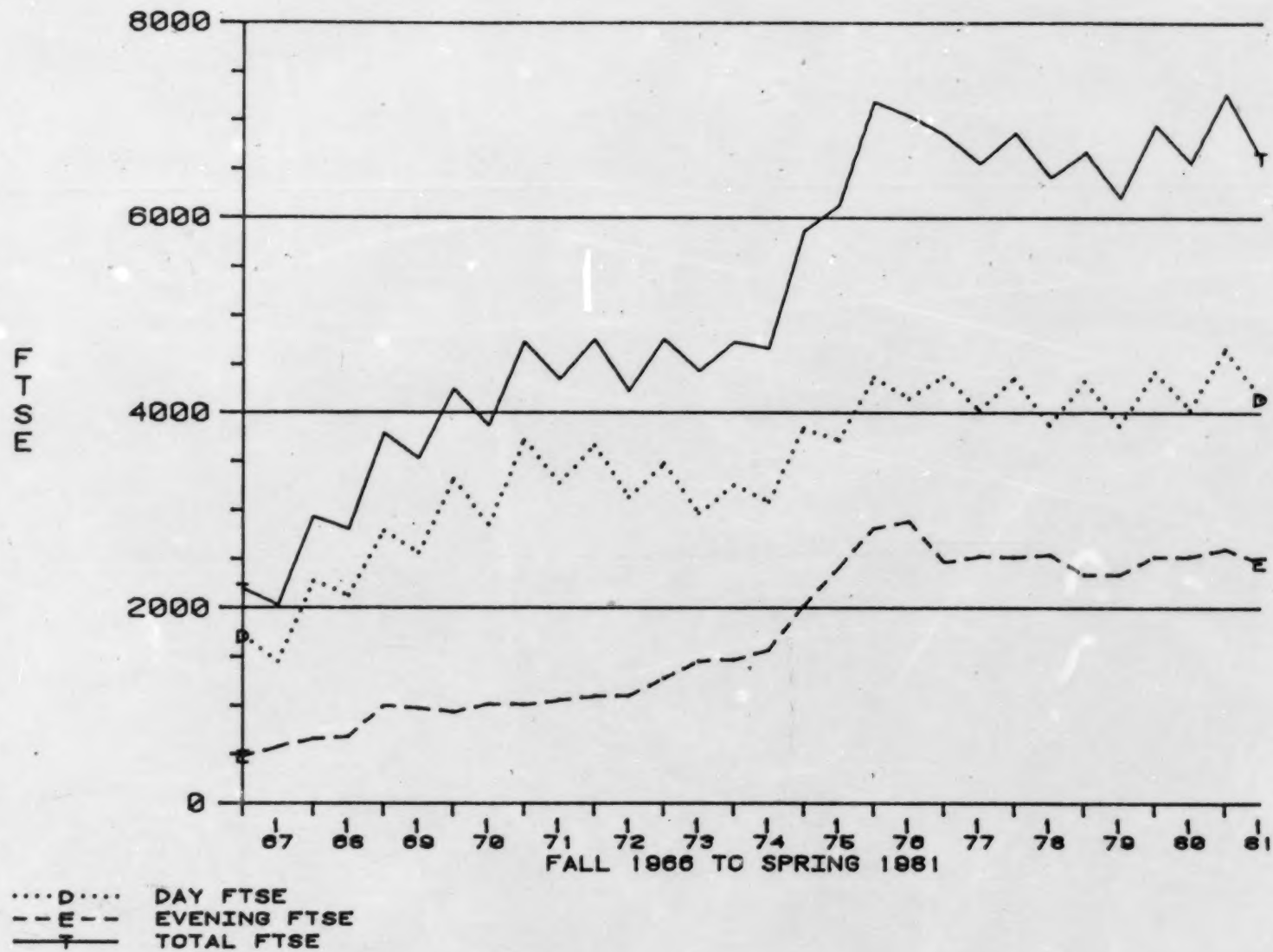
MAY 10, 1981

MARICOPA TECHNICAL COMMUNITY COLLEGE FTSE



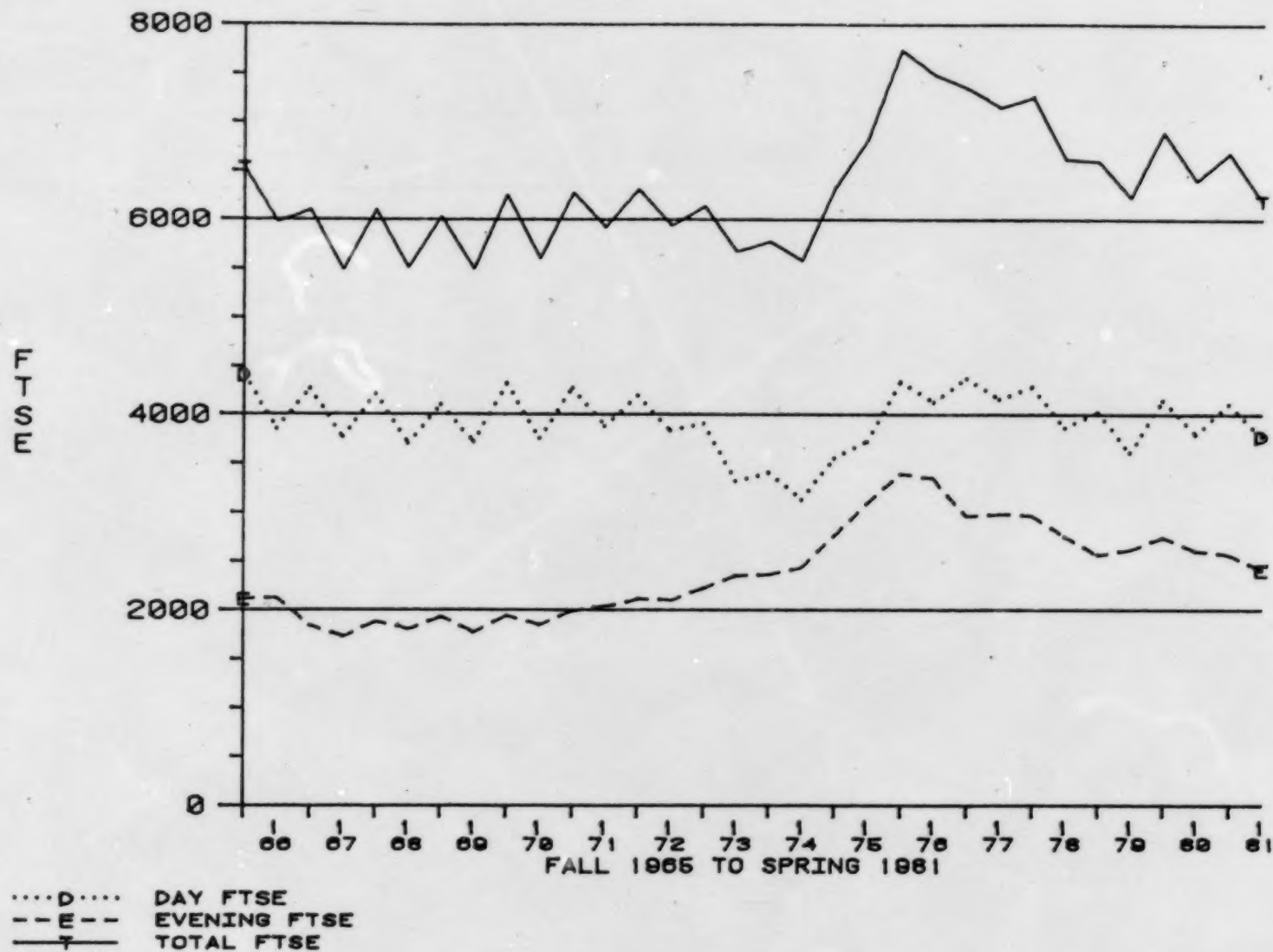
MAY 19, 1981

MESA COMMUNITY COLLEGE FTSE



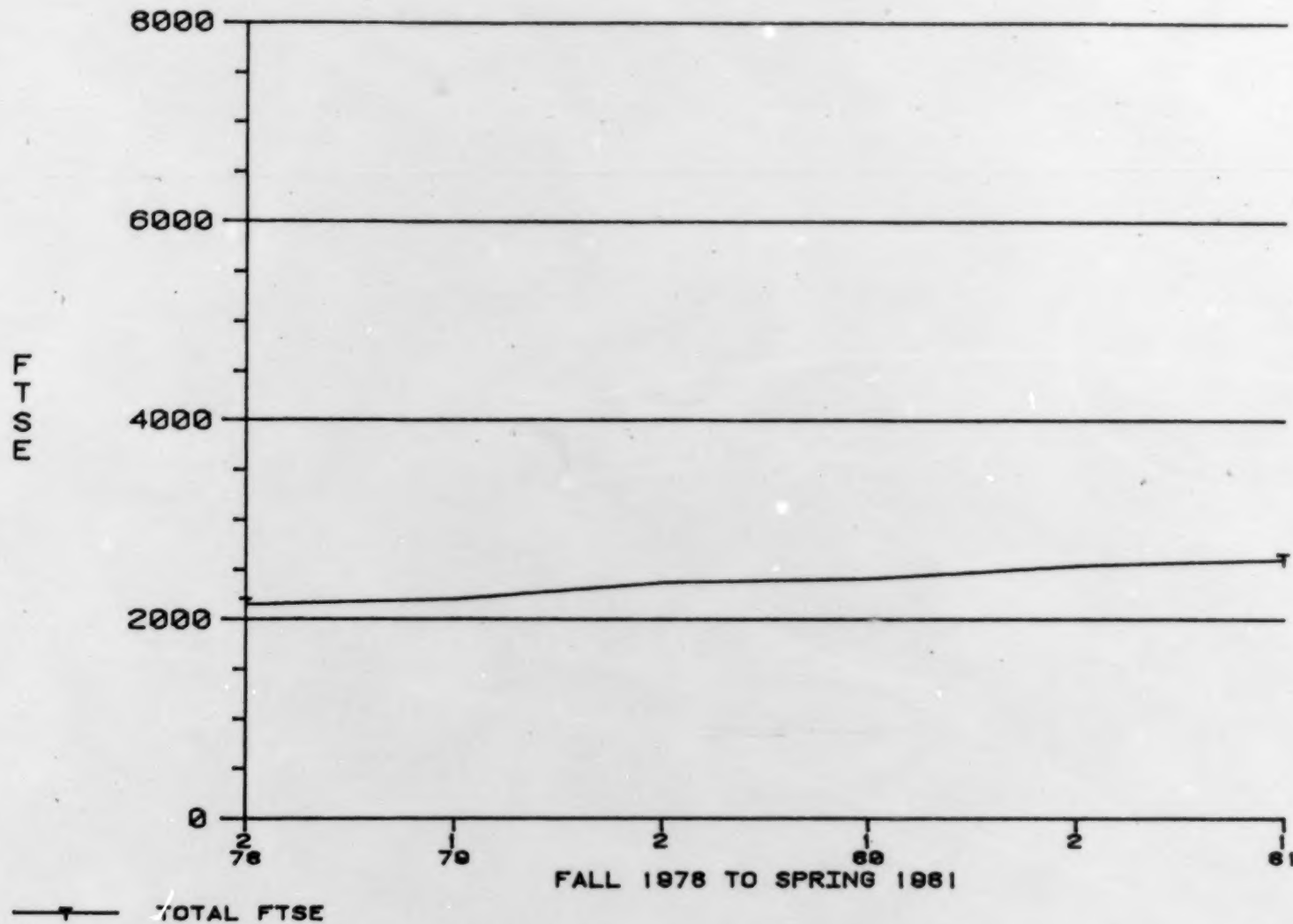
MAY 10, 1981

PHOENIX COLLEGE FTSE



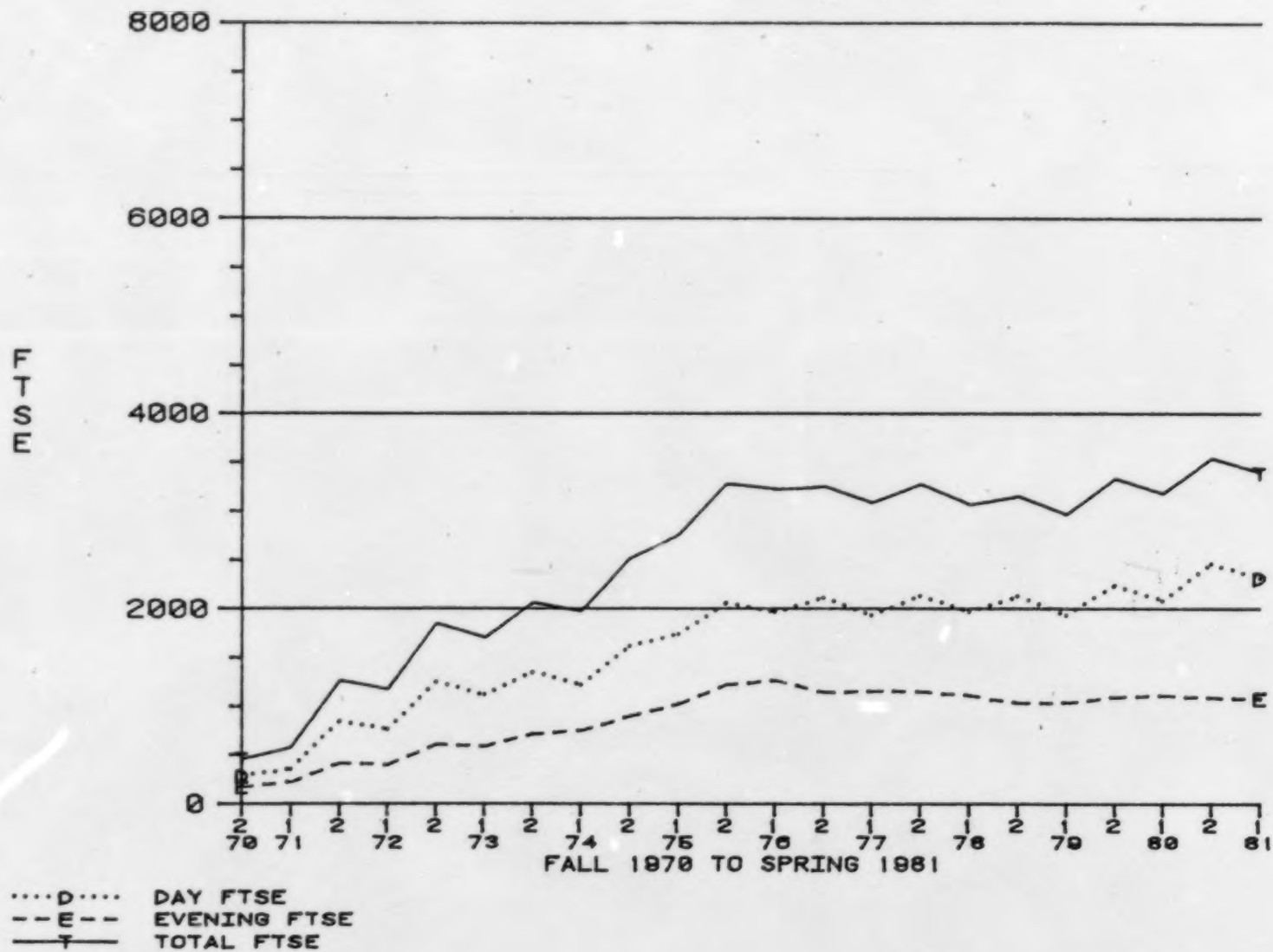
MAY 19, 1981

RIO SALADO COMMUNITY COLLEGE FTSE



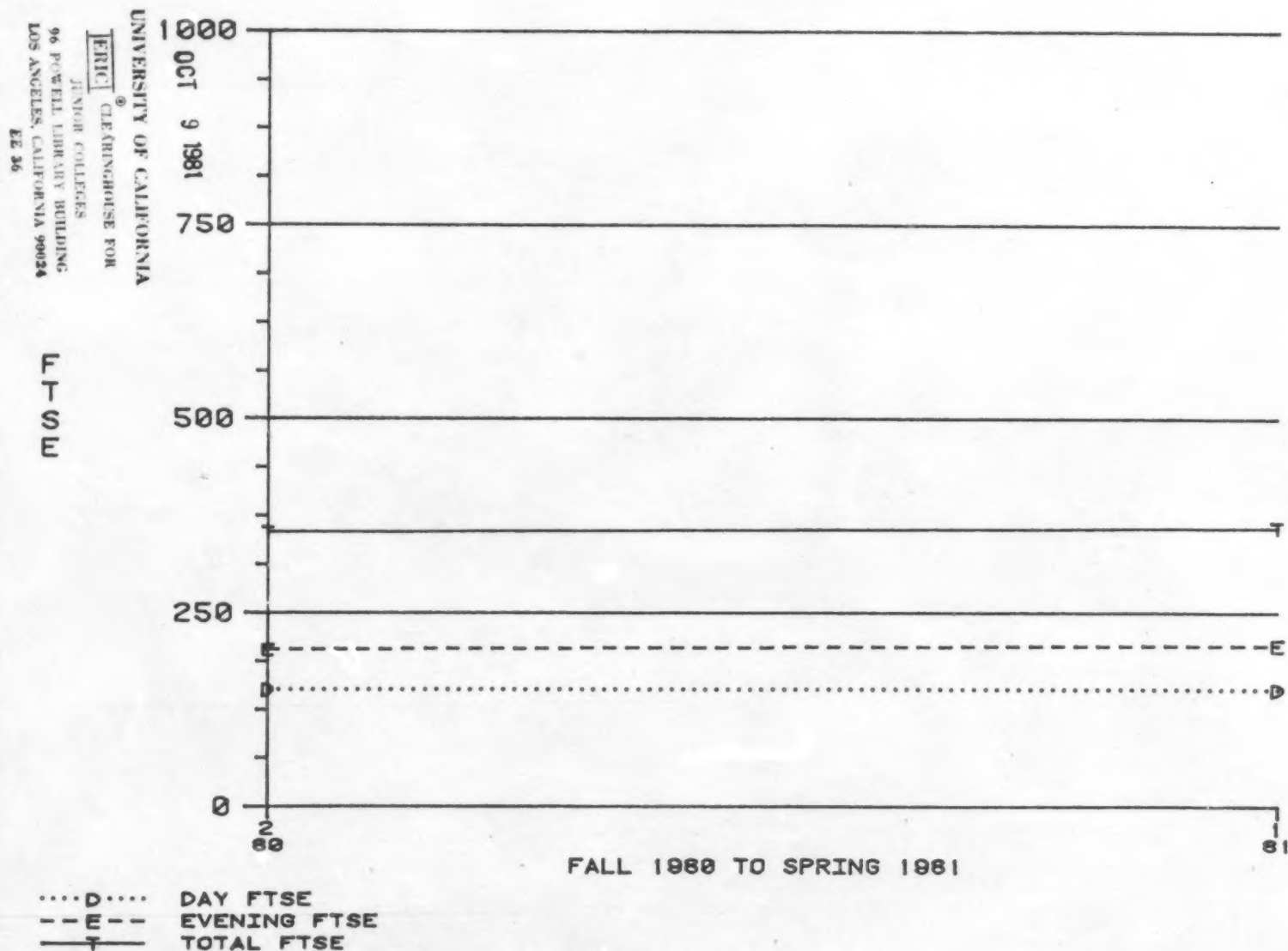
MAY 10, 1981

SCOTTSDALE COMMUNITY COLLEGE FTSE



40 MAY 10, 1981

SOUTH MOUNTAIN COMMUNITY COLLEGE FTSE



MAY 10, 1981